

NEW HANOVER COUNTY
NON-COUNTY AGENCY CONTRIBUTIONS

	FY22-23 Requested	FY22-23 Recommended	FY22-23 Adopted
A Safe Place Certified Alcohol & Drug Counselor (CADC)	\$ 45,500	\$ 36,000	\$ 45,000
Accessible Coastal Carolina Events Sports & Services ACCESS Fit	7,500	7,125	7,500
Blue Ribbon Commission (VOYAGE) Summer Employment Program	35,000	31,500	35,000
Blue Ribbon Commission (VOYAGE) Youth Empowerment Initiative	50,000	22,500	50,000
Bread for Life Senior Pantry	15,000	13,500	13,500
Brigade Boys & Girls Club Project Learn	30,000	27,000	27,000
Brooklyn Arts Music Academy Music Is Life!	49,720	32,000	32,000
Canines for Service Veteran Outreach & Service Dog Program	50,000	16,547	16,547
Cape Fear Community Land Trust, Inc.	65,000	24,000	24,000
Cape Fear Clinic, Inc. Pharmacy Services	50,000	36,000	50,000
Cape Fear Habitat for Humanity, Inc. Legacy Landing Housing Development	50,000	38,000	50,000
Cape Fear HealthNet Enrollment and Eligibility Services	35,000	28,000	28,000
Coastal Horizons Center, Inc. Open House Transitional Living Program	20,000	19,000	19,000
Coastal Therapeutic Riding Program Scholarship Program	20,000	18,000	20,000
Communities In Schools of Cape Fear NHC Resiliency Task Force	30,000	27,000	27,000
Communities In Schools of Cape Fear Student Support Specialists	60,000	36,000	36,000
Community Boys & Girls Club of Wilmington Building Great Futures	25,000	22,500	22,500
Community Enrichment Initiatives, Inc. Wilmington Green Project	7,500	6,750	6,750
Domestic Violence Shelter & Services, Inc. Expanded Support Services for DV Victims	45,600	38,000	38,000
DREAMS of Wilmington, Inc.	45,000	29,700	29,700
Elderhaus, Inc. Homecare Training Lab Improvement Project	11,200	10,080	10,080
Family Promise of the Lower Cape Fear Emergency Shelter	35,000	31,500	31,500
Feast Down East, Inc. Local Motive Mobile Farmer's Market	72,398	36,000	50,000
First Fruit Ministries Medical Outreach for Unsheltered Homeless	42,000	36,000	36,000
Five14 Revolution, Inc. Restoration for Women 2022	25,000	0	0
Food Bank of Central & Eastern NC at Wilmington Nourishing Families in NHC	50,000	18,000	40,000
GLOW NC Extended Day Learning Programs	60,000	36,000	50,000
Greater Wilmington Youth Initiative, Inc. dba First Tee Community Programs	15,000	13,500	13,500
Historic Wilmington Foundation Endowment Fund-Preservation Equity Program	25,000	20,000	20,000
Leading Into New Communities, Inc. (LINC) Lite Community Health	90,000	32,000	75,000
Louise Wells Cameron Art Museum US Colored Troops Public Sculpture Project	50,000	10,000	25,000
Lower Cape Fear Hospice dba Lower Cape Fear LifeCare Pathways to Care	50,000	36,000	36,000
NC Symphony Society, Inc. Music Education Programs for NHC Students	5,000	4,500	4,500
Ruthie Trammel's Champions for Compassion	23,000	6,400	6,400
The Carousel Center, Inc. Child Abuse Awareness/Outreach & Education Initiative	60,000	36,000	50,000
The Carousel Center, Inc. Child Parent Psychotherapy	15,000	13,500	13,500
The Carousel Center, Inc. SAFE Group-Support for Healthier Families	25,000	22,500	22,500
The Children's Museum of Wilmington Flight Zone	10,000	6,300	6,300
WARM, Inc. Preserving Existing Affordable Housing	50,000	9,000	50,000
Wilmington's Residential Adolescent Achievement Place After School Enrichment	46,524	8,314	46,524
Young Scientist Academy Code Ninjas: Combating the Gender Gap in the Tech World	31,340	17,064	25,000
YMCA of Southeastern NC Afterschool at GLOW Academy	28,252	25,427	25,427
Total Human Services	\$ 1,555,534	\$ 937,207	\$ 1,214,728

