

FY21-22 Non-County Agency Funding Scores and Recommendations

AGENCY/PROGRAM	Bucket	Average Rubric Score	Average Individual/Subjective	Requested Funding	Recommended Funding
TIER 1 - 100% OF REQUESTED FUNDING CAPPED AT \$50,000					
The Carousel Center Child Abuse Prevention/Awareness Education & Outreac	Health/Safety	24.67	3.67	\$ 65,000.00	\$ 50,000.00
Food Bank of Central & Eastern NC at Wilmington Nourishing Families in NHC	Nutrition	23.83	3.67	\$ 50,000.00	\$ 45,000.00
Wilmington Area Rebuilding Ministry Sustaining Storm Resilience & Neighbo	Housing	24.33	3.50	\$ 45,000.00	\$ 40,500.00
Coastal Horizons Center, Inc. Open House Transitional Living Program	Health/Safety	22.83	3.67	\$ 20,000.00	\$ 18,000.00
Accessible Coastal Carolina Events Sports & Services ACCESS Fit	Health/Safety	23.83	3.50	\$ 7,500.00	\$ 6,750.00
The Carousel Center Child Parent Psychotherapy	Health/Safety	23.83	3.50	\$ 15,000.00	\$ 13,500.00
Domestic Violence Shelter & Services, Inc. Shelter Advocate	Health/Safety	23.80	3.40	\$ 54,375.00	\$ 48,938.00
Cape Fear HealthNet Enrollment and Eligibility Services	Health/Safety	23.50	3.17	\$ 30,000.00	\$ 27,000.00
The Carousel Center Support Services for Healthier Families	Health/Safety	23.50	3.17	\$ 25,000.00	\$ 22,500.00
Communities In Schools of Cape Fear Wrap Around Strategies for Student Su	Education	23.17	3.33	\$ 50,000.00	\$ 45,000.00
Family Promise of the Lower Cape Fear Families Forward Housing	Housing	22.50	3.33	\$ 60,000.00	\$ 50,000.00
GLOW, NC Extended Day Learning Programs	Education	22.50	3.33	\$ 50,000.00	\$ 45,000.00
Community Boys & Girls Club of Wilmington Building Great Futures	Education	22.17	3.50	\$ 25,000.00	\$ 22,500.00
Lower Cape Fear Hospice dba Lower Cape Fear LifeCare Pathways to Care	Health/Safety	22.17	3.33	\$ 50,000.00	\$ 45,000.00
Brigade Boys & Girls Club Full-Day Enrichment-Project Learn	Education	22.17	3.17	\$ 30,000.00	\$ 27,000.00
YWCA of the Lower Cape Fear Grandparent Support Network	Education	22.00	3.17	\$ 36,341.00	\$ 32,707.00
Bread for Life Senior Pantry	Nutrition	21.67	3.33	\$ 15,000.00	\$ 13,500.00
Five 14 Revolution, Inc. Restoration of Women 2021	Health/Safety	21.50	3.33	\$ 25,000.00	\$ 22,500.00
First Fruit Ministries Medical Outreach Program	Health/Safety	21.17	3.33	\$ 25,000.00	\$ 22,500.00
Feast Down East, Inc. Local Motive Mobile Market	Nutrition	21.33	3.17	\$ 24,996.00	\$ 22,496.00
Community Enrichment Initiatives, Inc. Wilmington Green Project	Health/Safety	20.50	3.33	\$ 5,000.00	\$ 4,500.00
YMCA of Southeastern NC Afterschool at GLOW Academy	Education	21.17	3.17	\$ 14,500.00	\$ 13,050.00
Communities In Schools of Cape Fear NHC Resiliency Task Force	Health/Safety	21.33	3.00	\$ 25,000.00	\$ 22,500.00
CFCOG Homeless Continuum of Care/Coordinated Entry	Housing	21.00	3.00	\$ 30,000.00	\$ 27,000.00
Blue Ribbon Commission dba Voyage Community Outreach Advocate	New Direct/Innov	22.17	2.83	\$ 57,000.00	\$ 50,000.00
			TIER 1 TOTAL	\$ 834,712.00	\$ 737,441.00
TIER 2 - 70% OF REQUESTED FUNDING					
WRAAP After School Enrichment Academy Program	Health/Safety	21.50	2.67	\$ 47,920.00	\$ 33,544.00
Greater Wilmington Youth Initiative, Inc. dba First Tee Outreach & Program S	Arts & Rec	19.33	2.83	\$ 10,000.00	\$ 7,000.00
Cape Fear Community Land Trust, Inc.	Housing	20.50	2.67	\$ 56,000.00	\$ 39,200.00
DREAMS Center for Arts Education	Arts & Rec	22.17	2.33	\$ 41,250.00	\$ 28,875.00
Wilmington Children's Museum, Inc. Reforest the Toddler Treehouse	Education	18.67	2.67	\$ 9,451.00	\$ 6,616.00
One Love Tennis Tennis Instruction & Academic Enrichment	Arts & Rec	19.83	2.50	\$ 50,000.00	\$ 35,000.00
Soaring As Eagle Outreach Ministry, Inc. Academic Support (Saturday Academ	Education	18.50	2.67	\$ 27,767.00	\$ 19,437.00
Brooklyn Arts Music Academy Music Is Life!	Arts & Rec	18.67	2.33	\$ 23,802.00	\$ 16,661.00
Louise Wells Cameron Art Museum US Colored Troops Public Sculpture Proj	Arts & Rec	16.67	2.17	\$ 10,000.00	\$ 7,000.00
			TIER 2 TOTAL	\$ 276,190.00	\$ 193,333.00
TOTAL FUNDING REQUESTED/RECOMMENDED				\$ 1,110,902.00	\$ 930,774.00
TOTAL ALLOCATION				\$ 931,160.00	\$ 931,160.00
BALANCE				\$ (179,742.00)	\$ 386.00